



5 BUDGET INFORMATION

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The FY 2017 President's Budget requests approximately \$2.8 billion for USGCRP research programs, an increase of \$190 million over FY 2016 levels. This request represents a commitment by the Administration to ensure that USGCRP can fulfill the mandate of the Global Change Research Act. The budget crosscut represents the funds self-identified by USGCRP agencies as their contributions to USGCRP research activities.

It is important to note that USGCRP leverages other agency activities not represented in the budget crosscut to accomplish its mission. For example, many of the satellite systems and observing networks that are foundational to USGCRP research were originally implemented by their sponsoring agencies for operational purposes, and thus typically are not included in the research crosscut. In addition, efforts related to communication, education, training, and engagement often are not reported in the crosscut because of its focus on research—yet are essential to delivering on the goals of the 2012-2021 Strategic Plan. By leveraging capacity and cooperation, agencies make vital contributions towards USGCRP's goal of supplying the knowledge base needed to respond to global change.

FY 2015 - FY 2017 USGCRP Budget Crosscut by Agency

Funding amounts are shown in millions of dollars (\$M) and are rounded to the nearest millions (totals reflect the rounded sum of the unrounded agency amounts). DOD does not report activities or funding through the USGCRP budget crosscut. DOS and USAID funding supports USGCRP and the Climate Change International Assistance effort. In the past, some of this funding was counted under both categories. These efforts do not add to the USGCRP total, and DOS and USAID are considered "Non-Add Agencies."

| Agency | FY 2015 Budget Enacted (\$M) | FY 2016 Budget Enacted (\$M) | FY 2017 Budget Requested (\$M) |
|--|------------------------------|------------------------------|--------------------------------|
| Department of Agriculture (USDA) | 96 | 98 | 124 |
| Department of Commerce (DOC) | 312 | 283 | 342 |
| Department of Energy (DOE) | 214 | 238 | 242 |
| Department of Health and Human Services (HHS) | 8 | 8 | 8 |
| Department of the Interior (DOI) | 58 | 57 | 63 |
| Department of Transportation (DOT) | 1 | 1 | 1 |
| Environmental Protection Agency (EPA) | 16 | 19 | 22 |
| National Aeronautics and Space Administration (NASA) | 1,432 | 1,549 | 1,632 |
| National Science Foundation (NSF) | 331 | 339 | 348 |
| Smithsonian Institution (SI) | 8 | 8 | 9 |
| TOTAL | 2,474 | 2,599 | 2,790 |
| Non-Add Agencies* | FY 2015 Budget Enacted (\$M) | FY 2016 Budget Enacted (\$M) | FY 2017 Budget Requested (\$M) |
| U.S. Agency for International Development (USAID) | 6 | 9 | 10 |

* Department of State (DOS) has been included as a non-add agency in the past, but reported no USGCRP funding during this time period.